

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



May 15, 2000

**TO:** RECIPIENTS OF THE MAY 2000 SUBVENTION BINDER

**FROM:** ERIC FUJII, Chief  
Estimates Branch

**SUBJECT:** MAY 2000 REVISION OF THE LOCAL ASSISTANCE ESTIMATES

This memorandum transmits the local assistance estimates for the May 2000 Revision to the 2000-01 Governor's Budget for the California Department of Social Services (CDSS). The estimates were prepared pursuant to section 10614 of the Welfare and Institutions Code.

This revision reflects the refining of assumptions and the updating of expenditure data that were used in the Governor's Budget. In addition, the caseload projections were revised to include actual figures for more recent months than were available for the Governor's Budget.

The Subvention Binder provides the detailed expenditure estimates for the Department's basic programs and premises, caseload projections, and the methodologies used to develop the estimates of expenditures.

The Binder reflects child support collections, incentives, and expenditures in the CDSS' budget through June 30, 2000. In Fiscal Year 2000-01, all child support funding is reflected in the new California Department of Child Support Services (DCSS). There is a separate section in the Binder for DCSS.

The May 2000 Subvention Binder will also be available on the Internet at the CDSS website: <http://www.dss.cahwnet.gov>. Should you have any questions, please contact the Estimates Branch at (916) 657-1668.)